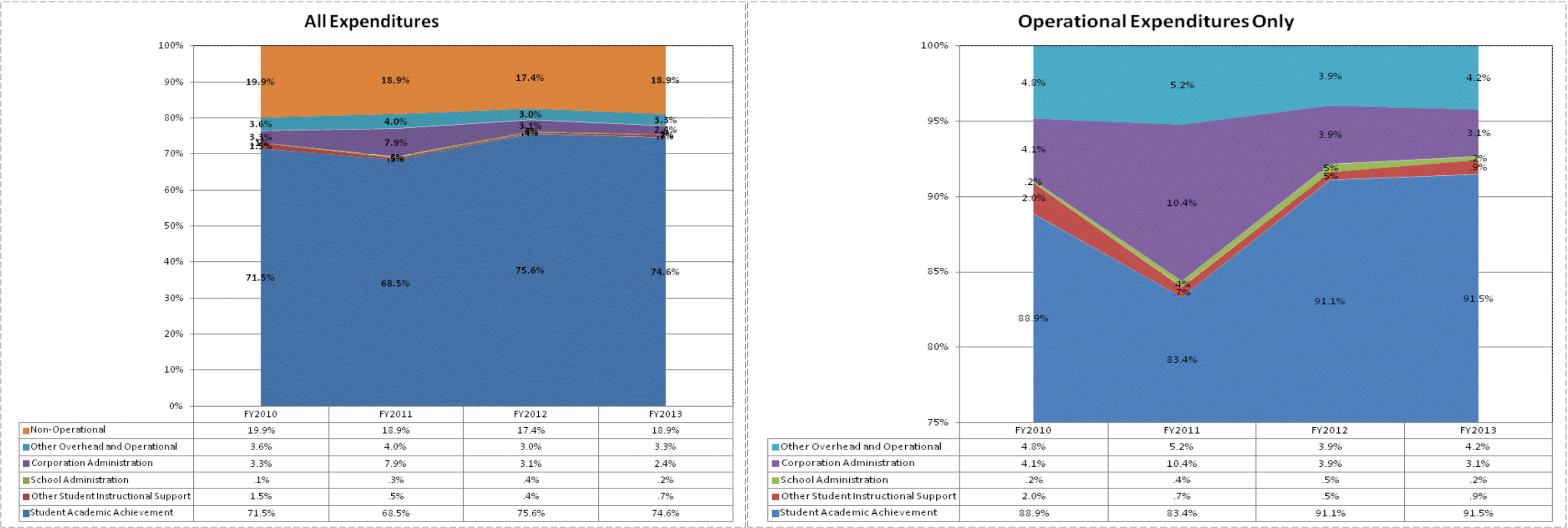


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Options Charter Sch - Noblesville (9640)

Options Charter Sch - Noblesville (9640)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$729,165	70.8%	\$1,109,157	75.6%	\$1,020,430	74.6%
Student Instructional Support	\$0		\$55,939	5.4%	\$11,629	.8%	\$12,269	.9%
Overhead and Operational	\$0		\$84,786	8.2%	\$90,139	6.1%	\$76,868	5.6%
Nonoperational	\$0		\$160,572	15.6%	\$255,463	17.4%	\$258,545	18.9%
Grand Total	\$0		\$1,030,461		\$1,466,388		\$1,368,112	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		76.2%	76.4%	75.5%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Options Charter Sch - Noblesville (9640)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$720,685	\$1,090,121	\$1,007,772	N/A	40%	-8%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$0	\$0	\$2,228	\$500	N/A	N/A	-78%
17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,331	\$766	N/A	N/A	-42%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$550	\$0	\$0	N/A	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$7,600	\$11,177	\$2,284	N/A	-70%	-80%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$4,300	\$9,108	N/A	N/A	112%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$330	\$0	\$0	N/A	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$729,165</b>	<b>\$1,109,157</b>	<b>\$1,020,430</b>	<b>N/A</b>	<b>40%</b>	<b>-8%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$36,975	\$0	\$0	N/A	-100%	N/A
21250 Guidance Services; Records Maintenance	\$0	\$7,261	\$3,822	\$5,533	N/A	-24%	45%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21320 Health Services; Medical Services	\$0	\$135	\$95	\$120	N/A	-11%	26%
21420 Psychological Testing	\$0	\$5,112	\$1,703	\$4,182	N/A	-18%	146%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$4,175	\$0	\$0	N/A	-100%	N/A
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$263	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$0	\$1,069	\$744	\$140	N/A	-87%	-81%
24900 Other Support Services, School Administration	\$0	\$950	\$5,266	\$2,294	N/A	142%	-56%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$55,939</b>	<b>\$11,629</b>	<b>\$12,269</b>	<b>N/A</b>	<b>-78%</b>	<b>6%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$1,842	\$147	\$2,636	N/A	43%	> 500%
23190 Board of Education; Other Governing Body Services	\$0	\$122	\$0	\$0	N/A	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$5,588	\$11,323	\$6,319	N/A	13%	-44%
23220 Executive Administration; Community Relations	\$0	\$565	\$4,986	\$519	N/A	-8%	-90%
23290 Executive Administration; Other Executive Administration Services	\$0	\$26,799	\$25,229	\$21,161	N/A	-21%	-16%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25120 Fiscal Services; Service Area Direction	\$0	\$836	\$676	\$605	N/A	-28%	-10%
25150 Fiscal Services; Payroll Services	\$0	\$1,993	\$0	\$0	N/A	-100%	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$1,180	\$1,089	\$0	N/A	-100%	-100%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$379	\$1,577	\$1,130	N/A	198%	-28%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$741	\$0	N/A	N/A	-100%
25710 Personnel Services; Supervision of Personnel Services	\$0	\$650	\$0	\$0	N/A	-100%	N/A
25730 Personnel Services; Personnel Services	\$0	\$75	\$0	\$0	N/A	-100%	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$690	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$23,364	\$32,676	\$29,825	N/A	28%	-9%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$103	\$512	N/A	N/A	396%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,615	\$10,906	\$13,693	N/A	42%	26%
27100 Student Transportation; Vehicle Operation	\$0	\$4,970	\$273	\$0	N/A	-100%	-100%
27200 Student Transportation; Monitoring Services	\$0	\$206	\$386	\$389	N/A	89%	1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$4,509	\$0	\$0	N/A	-100%	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$1,403	\$27	\$80	N/A	-94%	200%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$84,786</b>	<b>\$90,139</b>	<b>\$76,868</b>	<b>N/A</b>	<b>-9%</b>	<b>-15%</b>
<b>Nonoperational</b>							
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$981	\$1,631	\$1,191	N/A	21%	-27%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Options Charter Sch - Noblesville (9640)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$2,517	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$1,875	N/A	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,702	\$0	\$0	N/A	-100%	N/A
51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$1,749	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,937	\$386	\$1,929	N/A	-34%	399%
52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$4,141	\$0	\$0	N/A	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$508	\$0	N/A	N/A	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$145,545	\$252,938	\$253,550	N/A	74%	0%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$0	\$160,572	\$255,463	\$258,545	N/A	61%	1%